



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/jul./2026
hora de Impresión 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$70,802,453.58	\$4,213,975.15	\$75,016,428.73	\$31,094,971.28	\$43,921,457.45	\$31,094,971.28	\$0.00	\$43,921,457.45	\$31,094,971.28	\$31,094,971.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$56,738,967.98	\$2,586,681.88	\$59,325,649.86	\$28,751,647.00	\$30,574,002.86	\$28,751,647.00	\$0.00	\$30,574,002.86	\$28,751,647.00	\$28,751,647.00	\$0.00
1110	Dietas	\$3,798,872.00	\$0.00	\$3,798,872.00	\$1,628,088.00	\$2,170,784.00	\$1,628,088.00	\$0.00	\$2,170,784.00	\$1,628,088.00	\$1,628,088.00	\$0.00
1111	Dietas	\$3,798,872.00	\$0.00	\$3,798,872.00	\$1,628,088.00	\$2,170,784.00	\$1,628,088.00	\$0.00	\$2,170,784.00	\$1,628,088.00	\$1,628,088.00	\$0.00
1130	Sueldos base al personal permanente	\$52,940,095.98	\$2,586,681.88	\$55,526,777.86	\$27,123,559.00	\$28,403,218.86	\$27,123,559.00	\$0.00	\$28,403,218.86	\$27,123,559.00	\$27,123,559.00	\$0.00
1131	Sueldos base al personal permanente	\$52,940,095.98	\$2,586,681.88	\$55,526,777.86	\$27,123,559.00	\$28,403,218.86	\$27,123,559.00	\$0.00	\$28,403,218.86	\$27,123,559.00	\$27,123,559.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$1,970,103.00	\$1,971,057.00	\$1,970,103.00	\$0.00	\$1,971,057.00	\$1,970,103.00	\$1,970,103.00	\$0.00
1220	Sueldos base al personal eventual	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$1,970,103.00	\$1,971,057.00	\$1,970,103.00	\$0.00	\$1,971,057.00	\$1,970,103.00	\$1,970,103.00	\$0.00
1221	Sueldos base al personal eventual	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$1,970,103.00	\$1,971,057.00	\$1,970,103.00	\$0.00	\$1,971,057.00	\$1,970,103.00	\$1,970,103.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,519,821.60	\$844,797.27	\$10,364,618.87	\$203,721.28	\$10,160,897.59	\$203,721.28	\$0.00	\$10,160,897.59	\$203,721.28	\$203,721.28	\$0.00
1310	Primas por años de servicios efectivos prestados	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$8,929,821.60	\$843,071.27	\$9,772,892.87	\$151,995.28	\$9,620,897.59	\$151,995.28	\$0.00	\$9,620,897.59	\$151,995.28	\$151,995.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$8,929,821.60	\$843,071.27	\$9,772,892.87	\$151,995.28	\$9,620,897.59	\$151,995.28	\$0.00	\$9,620,897.59	\$151,995.28	\$151,995.28	\$0.00
1340	Compensaciones	\$50,000.00	\$1,726.00	\$51,726.00	\$51,726.00	\$0.00	\$51,726.00	\$0.00	\$0.00	\$51,726.00	\$51,726.00	\$0.00
1341	Compensaciones	\$50,000.00	\$1,726.00	\$51,726.00	\$51,726.00	\$0.00	\$51,726.00	\$0.00	\$0.00	\$51,726.00	\$51,726.00	\$0.00
1400	SEGURIDAD SOCIAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,315,000.00	\$0.00	\$1,315,000.00	\$169,500.00	\$1,145,500.00	\$169,500.00	\$0.00	\$1,145,500.00	\$169,500.00	\$169,500.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$30,000.00	\$970,000.00	\$30,000.00	\$0.00	\$970,000.00	\$30,000.00	\$30,000.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$30,000.00	\$970,000.00	\$30,000.00	\$0.00	\$970,000.00	\$30,000.00	\$30,000.00	\$0.00
1540	Prestaciones contractuales	\$315,000.00	\$0.00	\$315,000.00	\$139,500.00	\$175,500.00	\$139,500.00	\$0.00	\$175,500.00	\$139,500.00	\$139,500.00	\$0.00
1541	Prestaciones contractuales	\$315,000.00	\$0.00	\$315,000.00	\$139,500.00	\$175,500.00	\$139,500.00	\$0.00	\$175,500.00	\$139,500.00	\$139,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,719,556.48	\$2,151,569.22	\$7,871,125.70	\$4,777,858.76	\$3,093,266.94	\$4,777,858.76	\$0.00	\$3,093,266.94	\$4,777,858.76	\$4,777,858.76	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,383,344.04	\$599,910.66	\$1,983,254.70	\$785,033.32	\$1,198,221.38	\$785,033.32	\$0.00	\$1,198,221.38	\$785,033.32	\$785,033.32	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$665,942.04	\$464,910.66	\$1,130,852.70	\$458,138.99	\$672,713.71	\$458,138.99	\$0.00	\$672,713.71	\$458,138.99	\$458,138.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$665,942.04	\$464,910.66	\$1,130,852.70	\$458,138.99	\$672,713.71	\$458,138.99	\$0.00	\$672,713.71	\$458,138.99	\$458,138.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$357,402.00	\$45,000.00	\$402,402.00	\$128,755.35	\$273,646.65	\$128,755.35	\$0.00	\$273,646.65	\$128,755.35	\$128,755.35	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$357,402.00	\$45,000.00	\$402,402.00	\$128,755.35	\$273,646.65	\$128,755.35	\$0.00	\$273,646.65	\$128,755.35	\$128,755.35	\$0.00
2160	Material de limpieza	\$315,000.00	\$10,000.00	\$325,000.00	\$84,046.02	\$240,953.98	\$84,046.02	\$0.00	\$240,953.98	\$84,046.02	\$84,046.02	\$0.00
2161	Material de limpieza	\$315,000.00	\$10,000.00	\$325,000.00	\$84,046.02	\$240,953.98	\$84,046.02	\$0.00	\$240,953.98	\$84,046.02	\$84,046.02	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$90,000.00	\$115,000.00	\$114,092.96	\$907.04	\$114,092.96	\$0.00	\$907.04	\$114,092.96	\$114,092.96	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$90,000.00	\$115,000.00	\$114,092.96	\$907.04	\$114,092.96	\$0.00	\$907.04	\$114,092.96	\$114,092.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,983,228.00	\$824,652.00	\$2,807,880.00	\$2,409,893.93	\$397,986.07	\$2,409,893.93	\$0.00	\$397,986.07	\$2,409,893.93	\$2,409,893.93	\$0.00
2210	Productos alimenticios para personas	\$1,953,228.00	\$824,652.00	\$2,777,880.00	\$2,394,451.82	\$383,428.18	\$2,394,451.82	\$0.00	\$383,428.18	\$2,394,451.82	\$2,394,451.82	\$0.00
2211	Productos alimenticios para personas	\$1,953,228.00	\$824,652.00	\$2,777,880.00	\$2,394,451.82	\$383,428.18	\$2,394,451.82	\$0.00	\$383,428.18	\$2,394,451.82	\$2,394,451.82	\$0.00
2230	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$15,442.11	\$14,557.89	\$15,442.11	\$0.00	\$14,557.89	\$15,442.11	\$15,442.11	\$0.00
2231	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$15,442.11	\$14,557.89	\$15,442.11	\$0.00	\$14,557.89	\$15,442.11	\$15,442.11	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$750,000.00	\$797,000.00	\$1,547,000.00	\$1,124,834.39	\$422,165.61	\$1,124,834.39	\$0.00	\$422,165.61	\$1,124,834.39	\$1,124,834.39	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$227,000.00	\$277,000.00	\$276,428.00	\$572.00	\$276,428.00	\$0.00	\$572.00	\$276,428.00	\$276,428.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	\$227,000.00	\$277,000.00	\$276,428.00	\$572.00	\$276,428.00	\$0.00	\$572.00	\$276,428.00	\$276,428.00	\$0.00
2460	Material eléctrico y electrónico	\$210,000.00	\$420,000.00	\$630,000.00	\$363,793.66	\$266,206.34	\$363,793.66	\$0.00	\$266,206.34	\$363,793.66	\$363,793.66	\$0.00
2461	Material eléctrico y electrónico	\$210,000.00	\$420,000.00	\$630,000.00	\$363,793.66	\$266,206.34	\$363,793.66	\$0.00	\$266,206.34	\$363,793.66	\$363,793.66	\$0.00
2480	Materiales complementarios	\$30,000.00	\$30,000.00	\$60,000.00	\$53,360.00	\$6,640.00	\$53,360.00	\$0.00	\$6,640.00	\$53,360.00	\$53,360.00	\$0.00
2481	Materiales complementarios	\$30,000.00	\$30,000.00	\$60,000.00	\$53,360.00	\$6,640.00	\$53,360.00	\$0.00	\$6,640.00	\$53,360.00	\$53,360.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$460,000.00	\$120,000.00	\$580,000.00	\$431,252.73	\$148,747.27	\$431,252.73	\$0.00	\$148,747.27	\$431,252.73	\$431,252.73	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$460,000.00	\$120,000.00	\$580,000.00	\$431,252.73	\$148,747.27	\$431,252.73	\$0.00	\$148,747.27	\$431,252.73	\$431,252.73	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$375,075.33	-\$119,000.44	\$256,074.89	\$95,492.11	\$160,582.78	\$95,492.11	\$0.00	\$160,582.78	\$95,492.11	\$95,492.11	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$110,000.00	\$90,000.00	\$16,033.29	\$73,966.71	\$16,033.29	\$0.00	\$73,966.71	\$16,033.29	\$16,033.29	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$110,000.00	\$90,000.00	\$16,033.29	\$73,966.71	\$16,033.29	\$0.00	\$73,966.71	\$16,033.29	\$16,033.29	\$0.00
2540	Materiales, accesorios y suministros médicos	\$110,000.00	\$10,000.00	\$120,000.00	\$79,458.82	\$40,541.18	\$79,458.82	\$0.00	\$40,541.18	\$79,458.82	\$79,458.82	\$0.00
2541	Materiales, accesorios y suministros médicos	\$110,000.00	\$10,000.00	\$120,000.00	\$79,458.82	\$40,541.18	\$79,458.82	\$0.00	\$40,541.18	\$79,458.82	\$79,458.82	\$0.00
2590	Otros productos químicos	\$50,075.33	-\$19,000.44	\$31,074.89	\$0.00	\$31,074.89	\$0.00	\$0.00	\$31,074.89	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$50,075.33	-\$19,000.44	\$31,074.89	\$0.00	\$31,074.89	\$0.00	\$0.00	\$31,074.89	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$103,000.00	\$123,000.00	\$13,314.02	\$109,685.98	\$13,314.02	\$0.00	\$109,685.98	\$13,314.02	\$13,314.02	\$0.00



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Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$103,000.00	\$123,000.00	\$13,314.02	\$109,685.98	\$13,314.02	\$0.00	\$109,685.98	\$13,314.02	\$13,314.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$103,000.00	\$123,000.00	\$13,314.02	\$109,685.98	\$13,314.02	\$0.00	\$109,685.98	\$13,314.02	\$13,314.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$567,294.00	-\$357,910.00	\$209,384.00	\$69,831.35	\$139,552.65	\$69,831.35	\$0.00	\$139,552.65	\$69,831.35	\$69,831.35	\$0.00
2710	Vestuario y uniformes	\$485,294.00	-\$405,294.00	\$80,000.00	\$35,931.00	\$44,069.00	\$35,931.00	\$0.00	\$44,069.00	\$35,931.00	\$35,931.00	\$0.00
2711	Vestuario y uniformes	\$485,294.00	-\$405,294.00	\$80,000.00	\$35,931.00	\$44,069.00	\$35,931.00	\$0.00	\$44,069.00	\$35,931.00	\$35,931.00	\$0.00
2720	Prendas de seguridad y protección personal	\$60,000.00	\$44,000.00	\$104,000.00	\$21,000.35	\$82,999.65	\$21,000.35	\$0.00	\$82,999.65	\$21,000.35	\$21,000.35	\$0.00
2721	Prendas de seguridad y protección personal	\$60,000.00	\$44,000.00	\$104,000.00	\$21,000.35	\$82,999.65	\$21,000.35	\$0.00	\$82,999.65	\$21,000.35	\$21,000.35	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$22,000.00	\$3,384.00	\$25,384.00	\$12,900.00	\$12,484.00	\$12,900.00	\$0.00	\$12,484.00	\$12,900.00	\$12,900.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$22,000.00	\$3,384.00	\$25,384.00	\$12,900.00	\$12,484.00	\$12,900.00	\$0.00	\$12,484.00	\$12,900.00	\$12,900.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$640,615.11	\$303,917.00	\$944,532.11	\$279,459.64	\$665,072.47	\$279,459.64	\$0.00	\$665,072.47	\$279,459.64	\$279,459.64	\$0.00
2910	Herramientas menores	\$149,615.11	\$27,000.00	\$176,615.11	\$110,158.65	\$66,456.46	\$110,158.65	\$0.00	\$66,456.46	\$110,158.65	\$110,158.65	\$0.00
2911	Herramientas menores	\$149,615.11	\$27,000.00	\$176,615.11	\$110,158.65	\$66,456.46	\$110,158.65	\$0.00	\$66,456.46	\$110,158.65	\$110,158.65	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$88,000.00	\$60,728.00	\$148,728.00	\$5,816.99	\$142,911.01	\$5,816.99	\$0.00	\$142,911.01	\$5,816.99	\$5,816.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$88,000.00	\$60,728.00	\$148,728.00	\$5,816.99	\$142,911.01	\$5,816.99	\$0.00	\$142,911.01	\$5,816.99	\$5,816.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$305,000.00	\$186,189.00	\$491,189.00	\$137,284.00	\$353,905.00	\$137,284.00	\$0.00	\$353,905.00	\$137,284.00	\$137,284.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$305,000.00	\$186,189.00	\$491,189.00	\$137,284.00	\$353,905.00	\$137,284.00	\$0.00	\$353,905.00	\$137,284.00	\$137,284.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$85,000.00	\$30,000.00	\$115,000.00	\$26,200.00	\$88,800.00	\$26,200.00	\$0.00	\$88,800.00	\$26,200.00	\$26,200.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$85,000.00	\$30,000.00	\$115,000.00	\$26,200.00	\$88,800.00	\$26,200.00	\$0.00	\$88,800.00	\$26,200.00	\$26,200.00	\$0.00
3000	SERVICIOS GENERALES	\$19,189,754.21	\$5,853,383.95	\$25,043,138.16	\$15,506,734.93	\$9,536,403.23	\$15,506,734.93	\$0.00	\$9,536,403.23	\$15,506,734.93	\$15,506,734.93	\$0.00
3100	SERVICIOS BÁSICOS	\$4,926,040.01	-\$640,990.06	\$4,285,049.95	\$2,934,217.01	\$1,350,832.94	\$2,934,217.01	\$0.00	\$1,350,832.94	\$2,934,217.01	\$2,934,217.01	\$0.00
3110	Energía eléctrica	\$4,377,636.00	-\$670,786.05	\$3,706,849.95	\$2,489,518.61	\$1,217,331.34	\$2,489,518.61	\$0.00	\$1,217,331.34	\$2,489,518.61	\$2,489,518.61	\$0.00
3111	Energía eléctrica	\$4,377,636.00	-\$670,786.05	\$3,706,849.95	\$2,489,518.61	\$1,217,331.34	\$2,489,518.61	\$0.00	\$1,217,331.34	\$2,489,518.61	\$2,489,518.61	\$0.00
3120	Gas	\$120,204.01	-\$20,204.01	\$100,000.00	\$82,218.01	\$17,781.99	\$82,218.01	\$0.00	\$17,781.99	\$82,218.01	\$82,218.01	\$0.00
3121	Gas	\$120,204.01	-\$20,204.01	\$100,000.00	\$82,218.01	\$17,781.99	\$82,218.01	\$0.00	\$17,781.99	\$82,218.01	\$82,218.01	\$0.00
3130	Agua	\$200,000.00	\$60,000.00	\$260,000.00	\$231,384.90	\$28,615.10	\$231,384.90	\$0.00	\$28,615.10	\$231,384.90	\$231,384.90	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/jul./2026
hora de Impresión 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$200,000.00	\$60,000.00	\$260,000.00	\$231,384.90	\$28,615.10	\$231,384.90	\$0.00	\$28,615.10	\$231,384.90	\$231,384.90	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$226,200.00	-\$10,000.00	\$216,200.00	\$131,095.49	\$85,104.51	\$131,095.49	\$0.00	\$85,104.51	\$131,095.49	\$131,095.49	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$226,200.00	-\$10,000.00	\$216,200.00	\$131,095.49	\$85,104.51	\$131,095.49	\$0.00	\$85,104.51	\$131,095.49	\$131,095.49	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,225,162.21	\$577,356.51	\$1,802,518.72	\$1,285,541.04	\$516,977.68	\$1,285,541.04	\$0.00	\$516,977.68	\$1,285,541.04	\$1,285,541.04	\$0.00
3210	Arrendamiento de terrenos	\$36,000.00	\$0.00	\$36,000.00	\$19,500.00	\$16,500.00	\$19,500.00	\$0.00	\$16,500.00	\$19,500.00	\$19,500.00	\$0.00
3211	Arrendamiento de terrenos	\$36,000.00	\$0.00	\$36,000.00	\$19,500.00	\$16,500.00	\$19,500.00	\$0.00	\$16,500.00	\$19,500.00	\$19,500.00	\$0.00
3220	Arrendamiento de edificios	\$187,762.65	\$155,556.51	\$343,319.16	\$205,932.74	\$137,386.42	\$205,932.74	\$0.00	\$137,386.42	\$205,932.74	\$205,932.74	\$0.00
3221	Arrendamiento de edificios	\$187,762.65	\$155,556.51	\$343,319.16	\$205,932.74	\$137,386.42	\$205,932.74	\$0.00	\$137,386.42	\$205,932.74	\$205,932.74	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$190,000.00	\$190,000.00	\$69,600.00	\$120,400.00	\$69,600.00	\$0.00	\$120,400.00	\$69,600.00	\$69,600.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$190,000.00	\$190,000.00	\$69,600.00	\$120,400.00	\$69,600.00	\$0.00	\$120,400.00	\$69,600.00	\$69,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$546,600.00	\$131,800.00	\$678,400.00	\$573,040.00	\$105,360.00	\$573,040.00	\$0.00	\$105,360.00	\$573,040.00	\$573,040.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$546,600.00	\$131,800.00	\$678,400.00	\$573,040.00	\$105,360.00	\$573,040.00	\$0.00	\$105,360.00	\$573,040.00	\$573,040.00	\$0.00
3290	Otros arrendamientos	\$454,799.56	\$100,000.00	\$554,799.56	\$417,468.30	\$137,331.26	\$417,468.30	\$0.00	\$137,331.26	\$417,468.30	\$417,468.30	\$0.00
3291	Otros arrendamientos	\$454,799.56	\$100,000.00	\$554,799.56	\$417,468.30	\$137,331.26	\$417,468.30	\$0.00	\$137,331.26	\$417,468.30	\$417,468.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,553,370.20	\$1,699,211.00	\$7,252,581.20	\$3,333,926.77	\$3,918,654.43	\$3,333,926.77	\$0.00	\$3,918,654.43	\$3,333,926.77	\$3,333,926.77	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$276,981.20	-\$50,000.00	\$226,981.20	\$98,387.50	\$128,593.70	\$98,387.50	\$0.00	\$128,593.70	\$98,387.50	\$98,387.50	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$276,981.20	-\$50,000.00	\$226,981.20	\$98,387.50	\$128,593.70	\$98,387.50	\$0.00	\$128,593.70	\$98,387.50	\$98,387.50	\$0.00
3340	Servicios de capacitación	\$286,389.00	-\$106,389.00	\$180,000.00	\$40,020.00	\$139,980.00	\$40,020.00	\$0.00	\$139,980.00	\$40,020.00	\$40,020.00	\$0.00
3341	Servicios de capacitación	\$286,389.00	-\$106,389.00	\$180,000.00	\$40,020.00	\$139,980.00	\$40,020.00	\$0.00	\$139,980.00	\$40,020.00	\$40,020.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$190,000.00	\$160,600.00	\$350,600.00	\$301,496.21	\$49,103.79	\$301,496.21	\$0.00	\$49,103.79	\$301,496.21	\$301,496.21	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$190,000.00	\$160,600.00	\$350,600.00	\$301,496.21	\$49,103.79	\$301,496.21	\$0.00	\$49,103.79	\$301,496.21	\$301,496.21	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,800,000.00	\$1,695,000.00	\$6,495,000.00	\$2,894,023.06	\$3,600,976.94	\$2,894,023.06	\$0.00	\$3,600,976.94	\$2,894,023.06	\$2,894,023.06	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,800,000.00	\$1,695,000.00	\$6,495,000.00	\$2,894,023.06	\$3,600,976.94	\$2,894,023.06	\$0.00	\$3,600,976.94	\$2,894,023.06	\$2,894,023.06	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$170,000.00	-\$70,000.00	\$100,000.00	\$65,744.90	\$34,255.10	\$65,744.90	\$0.00	\$34,255.10	\$65,744.90	\$65,744.90	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/jul./2026
hora de Impresión 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	-\$20,000.00	\$100,000.00	\$65,744.90	\$34,255.10	\$65,744.90	\$0.00	\$34,255.10	\$65,744.90	\$65,744.90	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	-\$20,000.00	\$100,000.00	\$65,744.90	\$34,255.10	\$65,744.90	\$0.00	\$34,255.10	\$65,744.90	\$65,744.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,458,884.26	\$154,851.22	\$2,613,735.48	\$1,133,030.87	\$1,480,704.61	\$1,133,030.87	\$0.00	\$1,480,704.61	\$1,133,030.87	\$1,133,030.87	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$280,000.00	\$253,000.00	\$533,000.00	\$480,414.91	\$52,585.09	\$480,414.91	\$0.00	\$52,585.09	\$480,414.91	\$480,414.91	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$280,000.00	\$253,000.00	\$533,000.00	\$480,414.91	\$52,585.09	\$480,414.91	\$0.00	\$52,585.09	\$480,414.91	\$480,414.91	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$28,000.00	\$38,000.00	\$37,128.32	\$871.68	\$37,128.32	\$0.00	\$871.68	\$37,128.32	\$37,128.32	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$28,000.00	\$38,000.00	\$37,128.32	\$871.68	\$37,128.32	\$0.00	\$871.68	\$37,128.32	\$37,128.32	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$3,100.00	\$1,900.00	\$3,100.00	\$0.00	\$1,900.00	\$3,100.00	\$3,100.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$3,100.00	\$1,900.00	\$3,100.00	\$0.00	\$1,900.00	\$3,100.00	\$3,100.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,743,884.26	-\$145,148.78	\$1,598,735.48	\$330,680.36	\$1,268,055.12	\$330,680.36	\$0.00	\$1,268,055.12	\$330,680.36	\$330,680.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,743,884.26	-\$145,148.78	\$1,598,735.48	\$330,680.36	\$1,268,055.12	\$330,680.36	\$0.00	\$1,268,055.12	\$330,680.36	\$330,680.36	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$135,000.00	\$64,000.00	\$199,000.00	\$119,530.00	\$79,470.00	\$119,530.00	\$0.00	\$79,470.00	\$119,530.00	\$119,530.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$135,000.00	\$64,000.00	\$199,000.00	\$119,530.00	\$79,470.00	\$119,530.00	\$0.00	\$79,470.00	\$119,530.00	\$119,530.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$280,000.00	-\$50,000.00	\$230,000.00	\$161,133.28	\$68,866.72	\$161,133.28	\$0.00	\$68,866.72	\$161,133.28	\$161,133.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$280,000.00	-\$50,000.00	\$230,000.00	\$161,133.28	\$68,866.72	\$161,133.28	\$0.00	\$68,866.72	\$161,133.28	\$161,133.28	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,044.00	\$8,956.00	\$1,044.00	\$0.00	\$8,956.00	\$1,044.00	\$1,044.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,044.00	\$8,956.00	\$1,044.00	\$0.00	\$8,956.00	\$1,044.00	\$1,044.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$450,000.00	\$280,000.00	\$730,000.00	\$562,033.74	\$167,966.26	\$562,033.74	\$0.00	\$167,966.26	\$562,033.74	\$562,033.74	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$450,000.00	\$280,000.00	\$730,000.00	\$562,033.74	\$167,966.26	\$562,033.74	\$0.00	\$167,966.26	\$562,033.74	\$562,033.74	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$450,000.00	\$280,000.00	\$730,000.00	\$562,033.74	\$167,966.26	\$562,033.74	\$0.00	\$167,966.26	\$562,033.74	\$562,033.74	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$5,000.00	\$45,000.00	\$42,764.64	\$2,235.36	\$42,764.64	\$0.00	\$2,235.36	\$42,764.64	\$42,764.64	\$0.00
3750	Viáticos en el país	\$40,000.00	\$5,000.00	\$45,000.00	\$42,764.64	\$2,235.36	\$42,764.64	\$0.00	\$2,235.36	\$42,764.64	\$42,764.64	\$0.00
3751	Viáticos en el país	\$40,000.00	\$5,000.00	\$45,000.00	\$42,764.64	\$2,235.36	\$42,764.64	\$0.00	\$2,235.36	\$42,764.64	\$42,764.64	\$0.00
3800	SERVICIOS OFICIALES	\$3,158,468.00	\$3,483,705.81	\$6,642,173.81	\$5,352,441.84	\$1,289,731.97	\$5,352,441.84	\$0.00	\$1,289,731.97	\$5,352,441.84	\$5,352,441.84	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/jul./2026
hora de Impresión 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3810	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$2,400.00	\$12,600.00	\$2,400.00	\$0.00	\$12,600.00	\$2,400.00	\$2,400.00	\$0.00
3811	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$2,400.00	\$12,600.00	\$2,400.00	\$0.00	\$12,600.00	\$2,400.00	\$2,400.00	\$0.00
3820	Gastos de orden social y cultural	\$3,143,468.00	\$3,483,705.81	\$6,627,173.81	\$5,350,041.84	\$1,277,131.97	\$5,350,041.84	\$0.00	\$1,277,131.97	\$5,350,041.84	\$5,350,041.84	\$0.00
3821	Gastos de orden social y cultural	\$3,143,468.00	\$3,483,705.81	\$6,627,173.81	\$5,350,041.84	\$1,277,131.97	\$5,350,041.84	\$0.00	\$1,277,131.97	\$5,350,041.84	\$5,350,041.84	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,207,829.53	\$364,249.47	\$1,572,079.00	\$797,034.12	\$775,044.88	\$797,034.12	\$0.00	\$775,044.88	\$797,034.12	\$797,034.12	\$0.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$2,354.00	\$7,646.00	\$2,354.00	\$0.00	\$7,646.00	\$2,354.00	\$2,354.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$2,354.00	\$7,646.00	\$2,354.00	\$0.00	\$7,646.00	\$2,354.00	\$2,354.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$7,079.00	\$7,079.00	\$7,079.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$7,079.00	\$7,079.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$7,079.00	\$7,079.00	\$7,079.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$7,079.00	\$7,079.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,167,728.71	\$332,271.29	\$1,500,000.00	\$768,073.00	\$731,927.00	\$768,073.00	\$0.00	\$731,927.00	\$768,073.00	\$768,073.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,167,728.71	\$332,271.29	\$1,500,000.00	\$768,073.00	\$731,927.00	\$768,073.00	\$0.00	\$731,927.00	\$768,073.00	\$768,073.00	\$0.00
3990	Otros servicios generales	\$30,100.82	\$24,899.18	\$55,000.00	\$19,528.12	\$35,471.88	\$19,528.12	\$0.00	\$35,471.88	\$19,528.12	\$19,528.12	\$0.00
3991	Otros servicios generales	\$30,100.82	\$24,899.18	\$55,000.00	\$19,528.12	\$35,471.88	\$19,528.12	\$0.00	\$35,471.88	\$19,528.12	\$19,528.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,383,710.00	\$1,817,000.44	\$6,200,710.44	\$5,416,611.65	\$784,098.79	\$5,416,611.65	\$0.00	\$784,098.79	\$5,416,611.65	\$5,416,611.65	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$322,878.00	\$0.00	\$322,878.00	\$207,112.00	\$115,766.00	\$207,112.00	\$0.00	\$115,766.00	\$207,112.00	\$207,112.00	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no empresariales y no financieras	\$322,878.00	\$0.00	\$322,878.00	\$207,112.00	\$115,766.00	\$207,112.00	\$0.00	\$115,766.00	\$207,112.00	\$207,112.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$322,878.00	\$0.00	\$322,878.00	\$207,112.00	\$115,766.00	\$207,112.00	\$0.00	\$115,766.00	\$207,112.00	\$207,112.00	\$0.00
4400	AYUDAS SOCIALES	\$3,890,000.00	\$1,723,000.00	\$5,613,000.00	\$5,012,890.75	\$600,109.25	\$5,012,890.75	\$0.00	\$600,109.25	\$5,012,890.75	\$5,012,890.75	\$0.00
4410	Ayudas sociales a personas	\$3,540,000.00	\$1,670,000.00	\$5,210,000.00	\$4,890,098.17	\$319,901.83	\$4,890,098.17	\$0.00	\$319,901.83	\$4,890,098.17	\$4,890,098.17	\$0.00
4411	Ayudas sociales a personas	\$2,040,000.00	-\$10,259.74	\$2,029,740.26	\$1,709,838.43	\$319,901.83	\$1,709,838.43	\$0.00	\$319,901.83	\$1,709,838.43	\$1,709,838.43	\$0.00
4415	Descuentos en Impuesto Predial	\$500,000.00	\$1,610,251.71	\$2,110,251.71	\$2,110,251.71	\$0.00	\$2,110,251.71	\$0.00	\$0.00	\$2,110,251.71	\$2,110,251.71	\$0.00
4416	Descuentos Predial INAPAM	\$1,000,000.00	\$70,008.03	\$1,070,008.03	\$1,070,008.03	\$0.00	\$1,070,008.03	\$0.00	\$0.00	\$1,070,008.03	\$1,070,008.03	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$53,000.00	\$403,000.00	\$122,792.58	\$280,207.42	\$122,792.58	\$0.00	\$280,207.42	\$122,792.58	\$122,792.58	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$53,000.00	\$403,000.00	\$122,792.58	\$280,207.42	\$122,792.58	\$0.00	\$280,207.42	\$122,792.58	\$122,792.58	\$0.00
4500	PENSIONES Y JUBILACIONES	\$170,832.00	\$94,000.44	\$264,832.44	\$196,608.90	\$68,223.54	\$196,608.90	\$0.00	\$68,223.54	\$196,608.90	\$196,608.90	\$0.00
4510	Pensiones	\$170,832.00	\$94,000.44	\$264,832.44	\$196,608.90	\$68,223.54	\$196,608.90	\$0.00	\$68,223.54	\$196,608.90	\$196,608.90	\$0.00
4511	Pensiones	\$170,832.00	\$94,000.44	\$264,832.44	\$196,608.90	\$68,223.54	\$196,608.90	\$0.00	\$68,223.54	\$196,608.90	\$196,608.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,500,492.00	\$1,168,463.54	\$4,668,955.54	\$515,300.92	\$4,153,654.62	\$515,300.92	\$0.00	\$4,153,654.62	\$515,300.92	\$515,300.92	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$910,800.00	\$265,500.00	\$1,176,300.00	\$191,631.38	\$984,668.62	\$191,631.38	\$0.00	\$984,668.62	\$191,631.38	\$191,631.38	\$0.00
5110	Muebles de oficina y estantería	\$220,800.00	-\$101,500.00	\$119,300.00	\$83,900.00	\$35,400.00	\$83,900.00	\$0.00	\$35,400.00	\$83,900.00	\$83,900.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/jul./2026
hora de Impresión 04:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$220,800.00	-\$101,500.00	\$119,300.00	\$83,900.00	\$35,400.00	\$83,900.00	\$0.00	\$35,400.00	\$83,900.00	\$83,900.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$630,000.00	\$372,000.00	\$1,002,000.00	\$89,751.38	\$912,248.62	\$89,751.38	\$0.00	\$912,248.62	\$89,751.38	\$89,751.38	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$630,000.00	\$372,000.00	\$1,002,000.00	\$89,751.38	\$912,248.62	\$89,751.38	\$0.00	\$912,248.62	\$89,751.38	\$89,751.38	\$0.00
5190	Otros mobiliarios y equipos de administración	\$60,000.00	-\$5,000.00	\$55,000.00	\$17,980.00	\$37,020.00	\$17,980.00	\$0.00	\$37,020.00	\$17,980.00	\$17,980.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$60,000.00	-\$5,000.00	\$55,000.00	\$17,980.00	\$37,020.00	\$17,980.00	\$0.00	\$37,020.00	\$17,980.00	\$17,980.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$314,692.00	\$417,923.94	\$732,615.94	\$32,629.94	\$699,986.00	\$32,629.94	\$0.00	\$699,986.00	\$32,629.94	\$32,629.94	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$32,629.94	\$32,629.94	\$32,629.94	\$0.00	\$32,629.94	\$0.00	\$0.00	\$32,629.94	\$32,629.94	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$32,629.94	\$32,629.94	\$32,629.94	\$0.00	\$32,629.94	\$0.00	\$0.00	\$32,629.94	\$32,629.94	\$0.00
5230	Cámaras fotográficas y de video	\$314,692.00	\$385,294.00	\$699,986.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$314,692.00	\$385,294.00	\$699,986.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,150,000.00	-\$1,150,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,150,000.00	-\$1,150,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,150,000.00	-\$1,150,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$125,000.00	\$1,635,039.60	\$1,760,039.60	\$291,039.60	\$1,469,000.00	\$291,039.60	\$0.00	\$1,469,000.00	\$291,039.60	\$291,039.60	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$0.00	\$1,469,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$0.00	\$1,469,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$22,968.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$22,968.00	\$22,968.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,968.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$22,968.00	\$22,968.00	\$0.00
5690	Otros equipos	\$125,000.00	\$143,071.60	\$268,071.60	\$268,071.60	\$0.00	\$268,071.60	\$0.00	\$0.00	\$268,071.60	\$268,071.60	\$0.00
5691	Otros equipos	\$125,000.00	\$143,071.60	\$268,071.60	\$268,071.60	\$0.00	\$268,071.60	\$0.00	\$0.00	\$268,071.60	\$268,071.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$9,079,709.00	\$5,566,807.70	\$14,646,516.70	\$1,551,623.98	\$13,094,892.72	\$1,543,272.51	\$8,351.47	\$13,103,244.19	\$1,543,272.51	\$1,543,272.51	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,079,709.00	\$4,179,383.72	\$13,259,092.72	\$1,200,000.00	\$12,059,092.72	\$1,191,648.53	\$8,351.47	\$12,067,444.19	\$1,191,648.53	\$1,191,648.53	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,079,709.00	\$4,179,383.72	\$13,259,092.72	\$1,200,000.00	\$12,059,092.72	\$1,191,648.53	\$8,351.47	\$12,067,444.19	\$1,191,648.53	\$1,191,648.53	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$9,079,709.00	\$4,179,383.72	\$13,259,092.72	\$1,200,000.00	\$12,059,092.72	\$1,191,648.53	\$8,351.47	\$12,067,444.19	\$1,191,648.53	\$1,191,648.53	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
6220	Edificación no habitacional	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
6221	Edificación no habitacional	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$1,001,000.00	\$1,001,000.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$1,001,000.00	\$1,001,000.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$1,001,000.00	\$1,001,000.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$1,001,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 15/jul./2026
04:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$112,675,675.27	\$20,771,200.00	\$133,446,875.27	\$58,863,101.52	\$74,583,773.75	\$58,854,750.05	\$8,351.47	\$74,592,125.22	\$58,854,750.05	\$58,854,750.05	\$0.00

LIC. CYNTHIA ARELLANO MARTINEZ
PRESIDENTA MUNICIPAL DE ZAPOTLAN DE JUAREZ, HGO.

ROBERTO CARLOS ESCALANTE SANCHEZ
SINDICO MUNICIPAL

L.C. JAVIER GUZMAN RAMIREZ
TESORERO MUNICIPAL